

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Carroll County

	TENNESSEE	Carroll County
Population, 2014 estimate	6,549,352	28,370
Population, 2010 (April 1) estimates base	6,346,275	28,505
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.5
Persons under 5 years, percent, 2013	6.2	6
Persons under 18 years, percent, 2013	23	21.6
Persons 65 years and over, percent, 2013	14.7	19.1
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	78.6
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	15.4
Veterans, 2009-2013	484,901	2,429
Households, 2009-2013	2,475,195	11,022
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$18,330
Median household income, 2009-2013	\$44,298	\$35,049
Persons below poverty level, percent, 2009-2013	17.6	20.1
Land area in square miles, 2010	41,234.9	599.3
Population per square mile, 2010	153.9	47.6

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Carroll

2014-15 Tax Collections	Atwood	Bruceton	Clarksburg	Hollow Rock	Huntingdon	Mckenzie	Mclemoresville	Trezevant	Carroll County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,983	\$66,983
Beer	\$449	\$707	\$188	\$343	\$1,906	\$2,540	\$168	\$411	\$18,055	\$24,767
Business	\$0	\$7,166	\$0	\$0	\$86,740	\$73,474	\$0	\$4,935	\$185,090	\$357,407
Excise	\$0	\$5,789	\$0	\$0	\$12,963	\$30,556	\$835	\$5,469	\$160,589	\$216,201
Forestry Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,748	\$13,748
Gas & Motor Fuel	\$26,540	\$41,818	\$11,120	\$20,315	\$112,751	\$150,241	\$9,959	\$24,305	\$1,907,666	\$2,304,714
Income Tax	\$2,107	\$1,862	\$252	\$1,405	\$28,757	\$32,361	\$10	\$7,492	\$15,215	\$89,461
Mixed Drink	\$0	\$0	\$0	\$0	\$1,211	\$3,621	\$0	\$0	\$3,393	\$8,224
Sales	\$70,208	\$110,626	\$29,415	\$53,741	\$298,272	\$397,446	\$26,347	\$64,295	\$4,494	\$1,054,845
Telecom Sales	\$90	\$142	\$38	\$69	\$381	\$508	\$34	\$82	\$4,142	\$5,486
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,120	\$12,120
TVA Replacement	\$10,872	\$17,130	\$4,555	\$8,322	\$46,187	\$61,544	\$4,080	\$9,956	\$793,157	\$955,802
Total	\$110,264	\$185,241	\$45,567	\$84,195	\$589,168	\$752,290	\$41,433	\$116,945	\$3,184,654	\$5,109,756

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Carroll County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$96,315	\$0	\$96,315
Agricultural Resources Conservation Fund	\$32,628	\$0	\$32,628
Fairs	\$1,899	\$0	\$1,899
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$971,500	\$390,700	\$1,458,200	\$2,820,400	255
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$54,100	\$101,100	\$0	\$155,200	38
Independent Living	\$10,300	\$15,200	\$0	\$25,500	11

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$370,844	\$0	\$370,844	-
Fire Academy Trainees	\$0	\$0	\$0	39
Firefighter Supplements	\$600	\$0	\$600	1
Police Pay Supplements (POST)	\$33,600	\$0	\$33,600	56
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,982	\$32,912	\$34,894	6,006	88
OPTIONS	\$66,249	\$0	\$66,249	-	19
State Health Insurance Assistance Program (SHIP)	\$0	\$13,698	\$13,698	-	456

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$191,060	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$9,268,000	\$325

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$336,100	\$0	\$336,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$769,000	\$0	\$769,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$39,197	\$0	\$39,197

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$359,189	\$43,846	\$403,035	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,147	\$0	\$25,147
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$1,951,000	\$0	\$1,951,000	6	7
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	6	-

Special Schools Operations Name(s): None

Hollow Rock-Bruceton

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,417,000	\$695,780	\$4,112,780	632	43
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Huntingdon SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$100,000	\$0	\$100,000	173	-
K-12 Programs	\$5,962,000	\$1,247,057	\$7,209,057	1,198	78
Pre-Kindergarten Programs	\$310,555	\$0	\$310,555	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

McKenzie SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,729,000	\$1,210,149	\$7,939,149	1,360	88
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

South Carroll SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$60,000	\$0	\$60,000	62	-
K-12 Programs	\$1,942,000	\$389,078	\$2,331,078	369	25
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

West Carroll SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$5,036,000	\$1,051,610	\$6,087,610	957	65
Pre-Kindergarten Programs	\$207,037	\$0	\$207,037	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$211,568	\$0	\$211,568	-
Historical Commission Grants	\$3,334	\$0	\$3,334	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Carroll County Historical Society

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	111

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	185,100

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$5,020	\$2,574	\$0	\$0	\$7,596	6
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$29,575	\$29,575	32
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	214
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,097	\$9,588	\$0	\$0	\$15,685	13
Tobacco Settlement Funds	\$22,332	\$0	\$0	\$0	\$22,332	-
Women, Infant, Children (WIC)	\$0	\$473,191	\$191,963	\$0	\$665,154	1,452

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,207,600	\$0	\$1,207,600	1	17	573	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	285	\$2,365	365	\$1,466,275
University of Tennessee	\$202,259	\$0	\$202,259	-	5	336	-	\$0	-	\$0
UT: County Technical Advisory Service	\$599	\$0	\$599	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$15,428	\$0	\$15,428	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$7,738	\$0	\$7,738	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at McKenzie

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	229

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$698,356	\$698,356	\$0	293,475
Child Care Certificate Program	\$0	\$0	\$0	\$213,113	164
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,888,404	1,853
Families First Cash Assistance	\$75,794	\$359,962	\$435,756	\$0	5,913
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,871,284	\$9,871,284	\$0	82,174
Vocational Rehabilitation (Direct Client Services)	\$19,440	\$71,827	\$91,267	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,917	\$0	\$31,917	-	17
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$1,150	\$0	\$1,150	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,883	\$47,648	\$63,530	61	-	5
Unemployment Insurance Benefits	\$2,279,852	\$0	\$2,279,852	-	-	-
Workers Compensation	\$29,252	\$0	\$29,252	-	243	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$353,102	32	\$5,452,554

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$122,059	\$0	\$0	\$122,059	170
Crisis Services Continuum	\$50,556	\$0	\$0	\$50,556	474
Other Mental Health Services	\$0	\$0	\$0	\$172,615	657
Regional Mental Health Institute	\$0	\$0	\$0	\$1,867,292	44
Substance Abuse Services	\$0	\$0	\$0	\$217,067	121

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$119,749	\$796,030	\$915,779	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$21,092	\$78,458	\$99,550	2	3	-	109	4	116

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$275,597	\$0	\$275,597	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	522	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,047

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$653	\$1,641	\$2,294

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$10,138,489	\$18,882,519	\$29,021,009	3,545
Children on TennCare	\$3,564,468	\$6,767,324	\$10,331,792	4,076
CHOICES Enrollees	\$4,409,540	\$8,212,587	\$12,622,128	257
Cover Kids	\$139,072	\$428,337	\$567,408	304
Cover RX	\$80,529	\$0	\$80,529	444
Intellectual and Developmental Disabilities Waivers	\$676,156	\$1,259,312	\$1,935,468	42
Supplemental Hospital Payments	\$1,276,151	\$2,376,778	\$3,652,929	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$25,842	\$0	\$25,842

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,728	\$11,470	\$16,198	5	25
Other Forensic Tests	\$0	\$0	\$0	-	155

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$51,474	\$947,034	\$998,508	12	1,128	1,140

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	21,544	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$457,327	\$25,967	\$483,294	-	1
Bridge Grant Program	\$75,795	\$0	\$75,795	-	-
Highway Safety Grants	\$0	\$251,967	\$251,967	-	-
State Aid Road Program	\$211,242	\$0	\$211,242	-	-
State-maintained Highways	\$1,676,017	\$0	\$1,676,017	599	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,167,245	\$0	\$11,167,245

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,275,000	\$9,275,000	2,956

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$934	\$0	\$934	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,874	1,927	435

Wildlife Management Areas Acres: 15,249

Wildlife Management Areas Name(s): Jarrell Switch, Harts Mill WMA, Natchez Trace, Carroll Lake